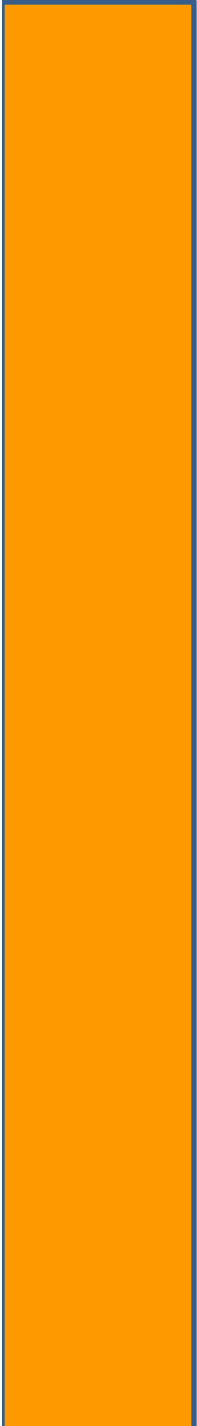




WI Tribal Transportation Conference

State of WI Transportation Infrastructure

Nov. 1, 2016



WISCONSIN TRANSPORTATION BUILDERS ASSOCIATION



Overview

- **Recent Reports on WI Infrastructure**
 - Transportation Finance & Policy Commission
 - TRIP By the Numbers Report
 - Reason Foundation
- **Industry Conditions**
 - Quantities, LETS, etc.
- **2017-19 State Budget**
- **Next Steps**
 - JustFixIt



Tran. Finance & Policy Comm.

- **Transportation Finance & Policy Commission (TFPC):**
 - 10-member bi-partisan commission established in 2011-13 state budget
 - Chaired by WisDOT Sec. Gottlieb
 - Examine likely funding and system needs over 10-year period
 - Funding recommendations to maintain current conditions through FY 2023

Tran. Finance & Policy Comm.

- Current trends:

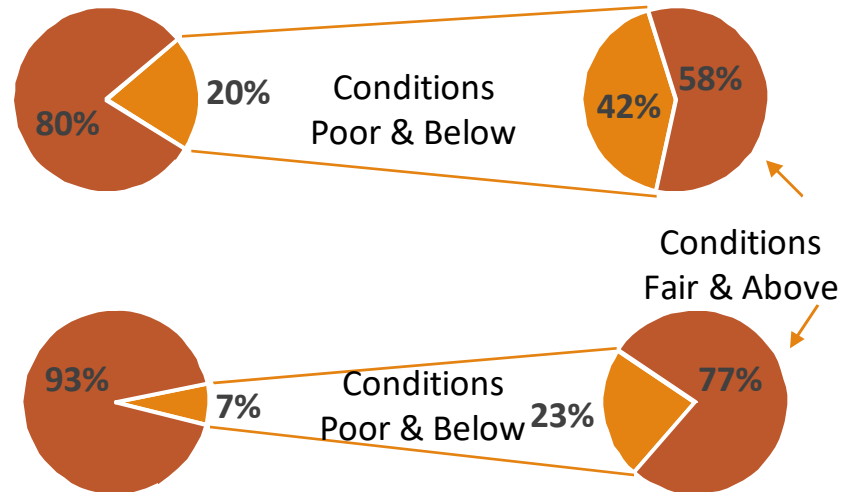


**Entire
STH
System:**

**C2020
Backbone
System:**

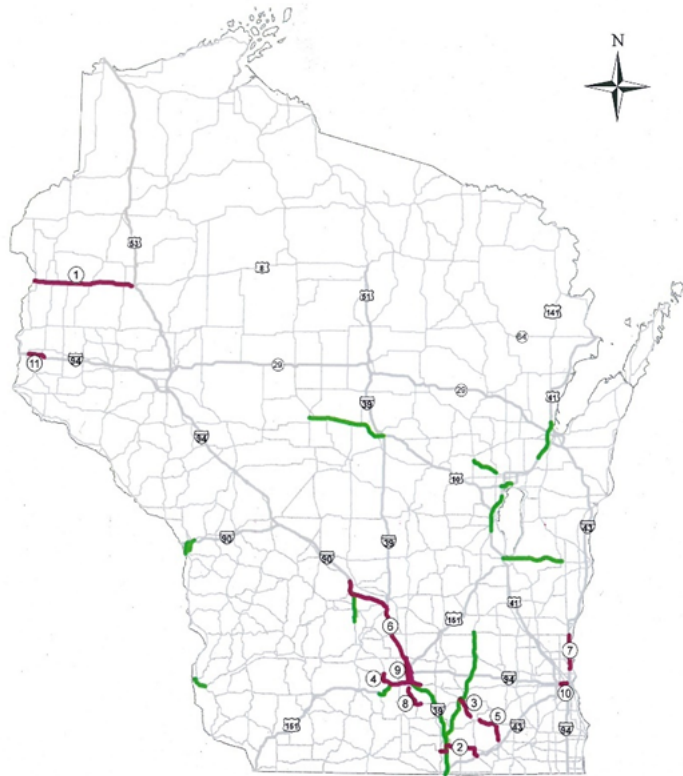
Start of FY 2014

End of FY 2023



Tran. Finance & Policy Comm.

Major Highway Program -- September, 2014



Approved Study Projects		Major Projects with Scheduled Expenditures
①	USH 6	STH 35 to USH 53
②	STH 11/USH 14	Janesville to IH 43
③	USH 12	Fort Atkinson Bypass
④	USH 12	USH 14 to CTH N
⑤	USH 12	Ekholm to Whitewater
⑥	IH 39/90	USH 12 (Madison) to USH 12 (Wis Dells)
⑦	IH 43	Silver Spring Drive to STH 60
⑧	USH 51	Stoughton to McFarland
⑨	USH 51	USH 12 to STH 19
⑩	IH 94	70th Street to 16th Street
⑪	IH 94	USH 12 to 130th Street

Congestion Conditions

- Under current funding levels:
 - ✓ Major Highway Program fully committed through FY 2030
 - ✓ Number of congested miles on STH System increases 22% to 776 miles
 - ✓ 23% loss in Major Highway Program purchasing power

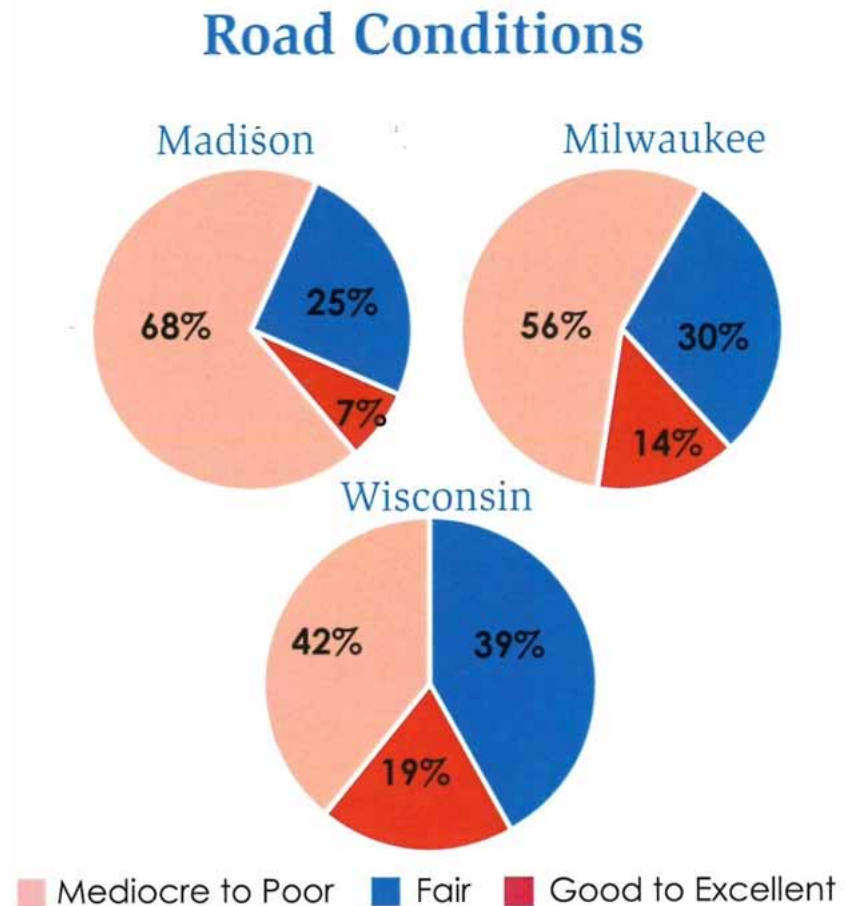
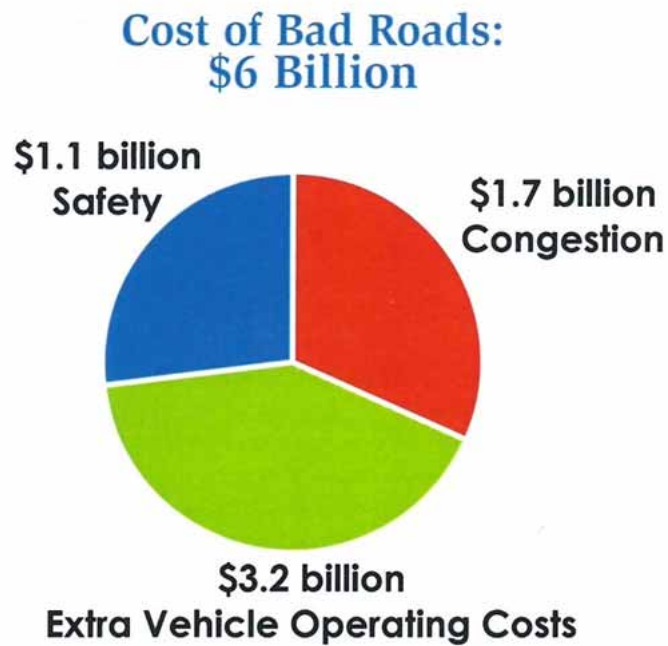


Tran. Finance & Policy Comm.

- **Recommended \$354 million annual increase to maintain current conditions:**
 - ✓ \$179 million – State Highway Rehabilitation
 - ✓ \$100 million – Major Highway Development
 - ✓ \$75.1 million – Southeast WI Megaprojects
- ✓ \$126 million annual increase recommended for other transportation modes

TRIP Report

- May 2016



Reason Foundation Hwy. Report

2015 Hwy. Performance Report

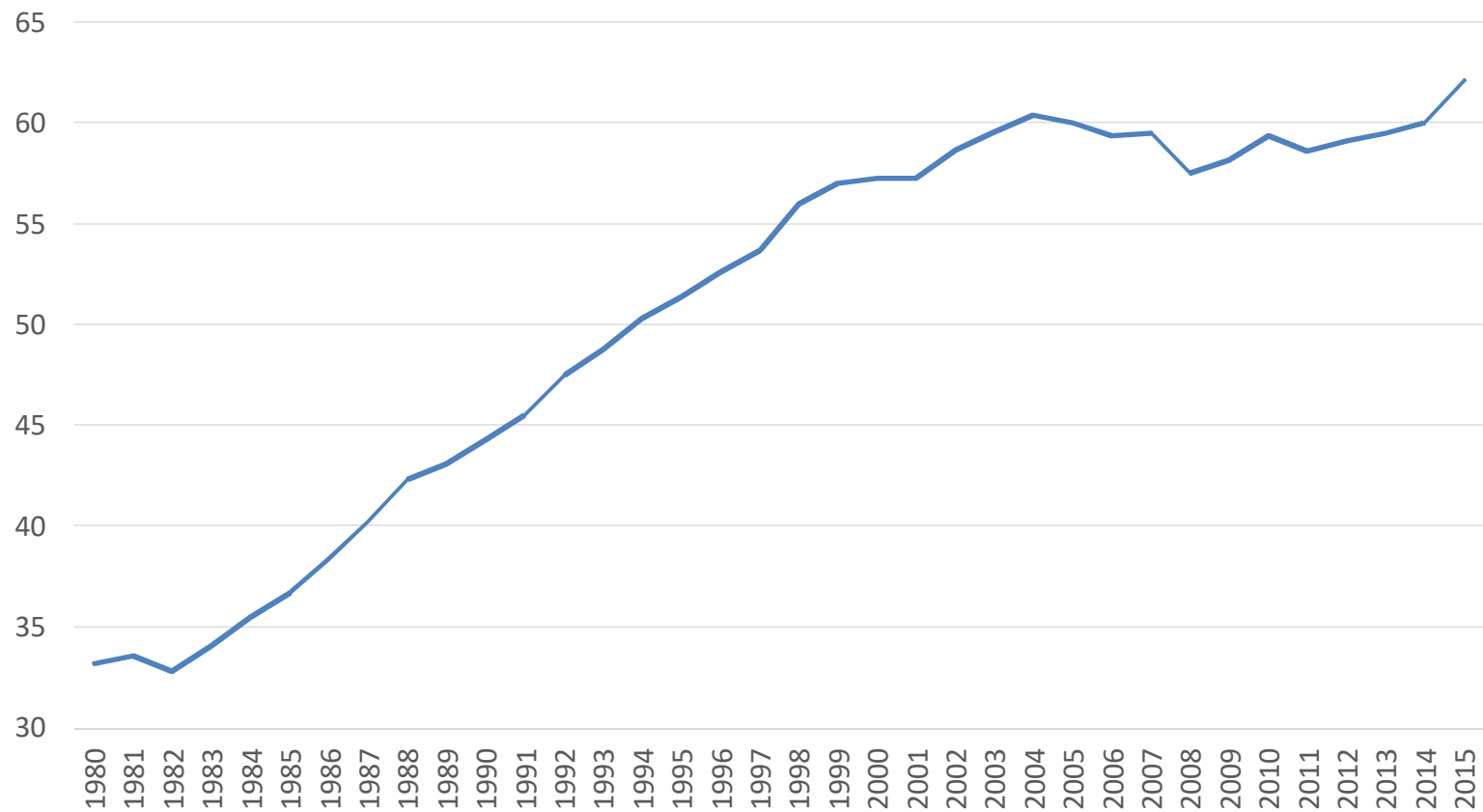
- Overall: 15th
- Rural Interstate Pavement Condition: 16th
- Urban Interstate Pavement Condition: 28th
- Rural Arterial Pavement Condition: 38th
- Urban Congestion: 8th

2016 Hwy. Performance Report

- Overall: 28th - 13
- Rural Interstate Pavement Condition: 41st - 25
- Urban Interstate Pavement Condition: 38th - 10
- Rural Arterial Pavement Condition: 40th - 2
- Urban Congestion: 16th - 8

VMT in Wisconsin

Increase from 2014 to 2015 Largest in 17 Years



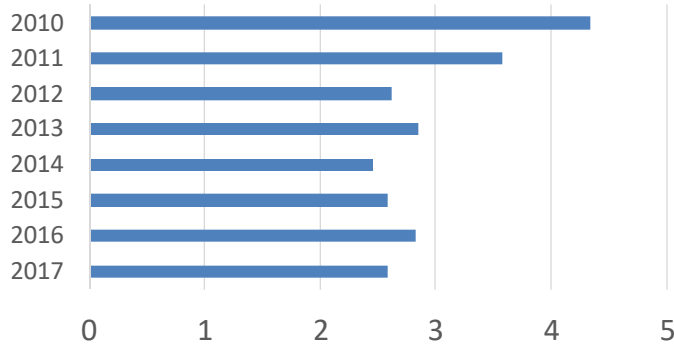


Overview

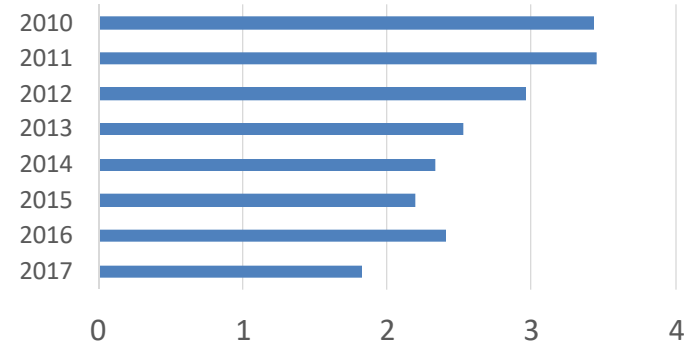
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Industry Conditions

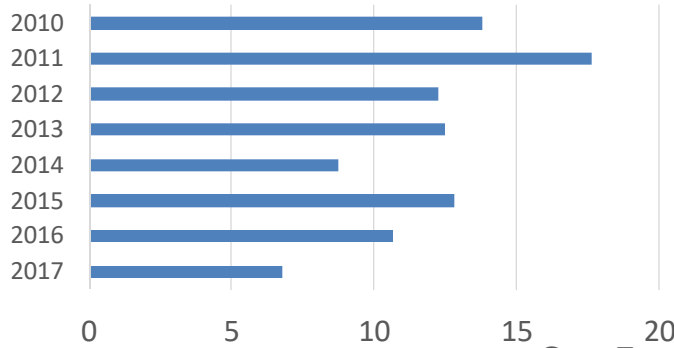
Tons of Asphalt



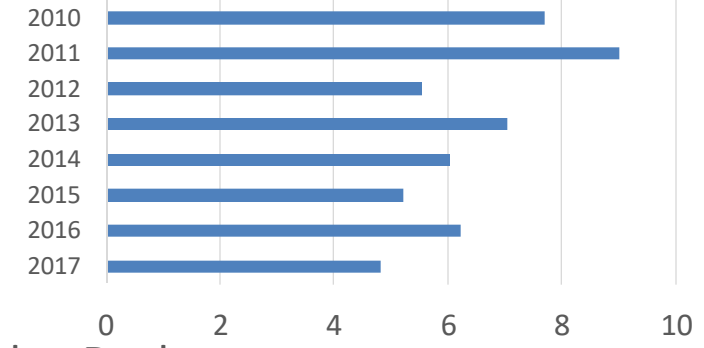
Sq. Yds of Concrete



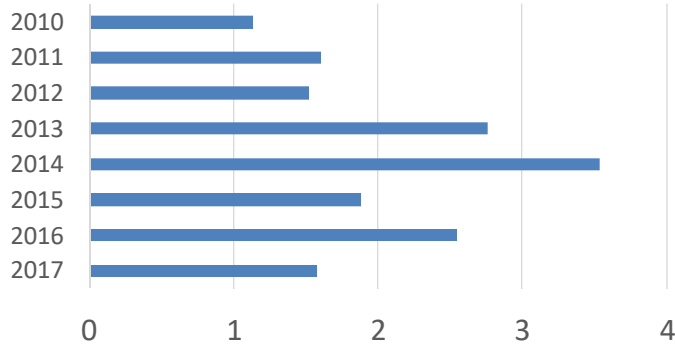
Cubic Yds of Excavation



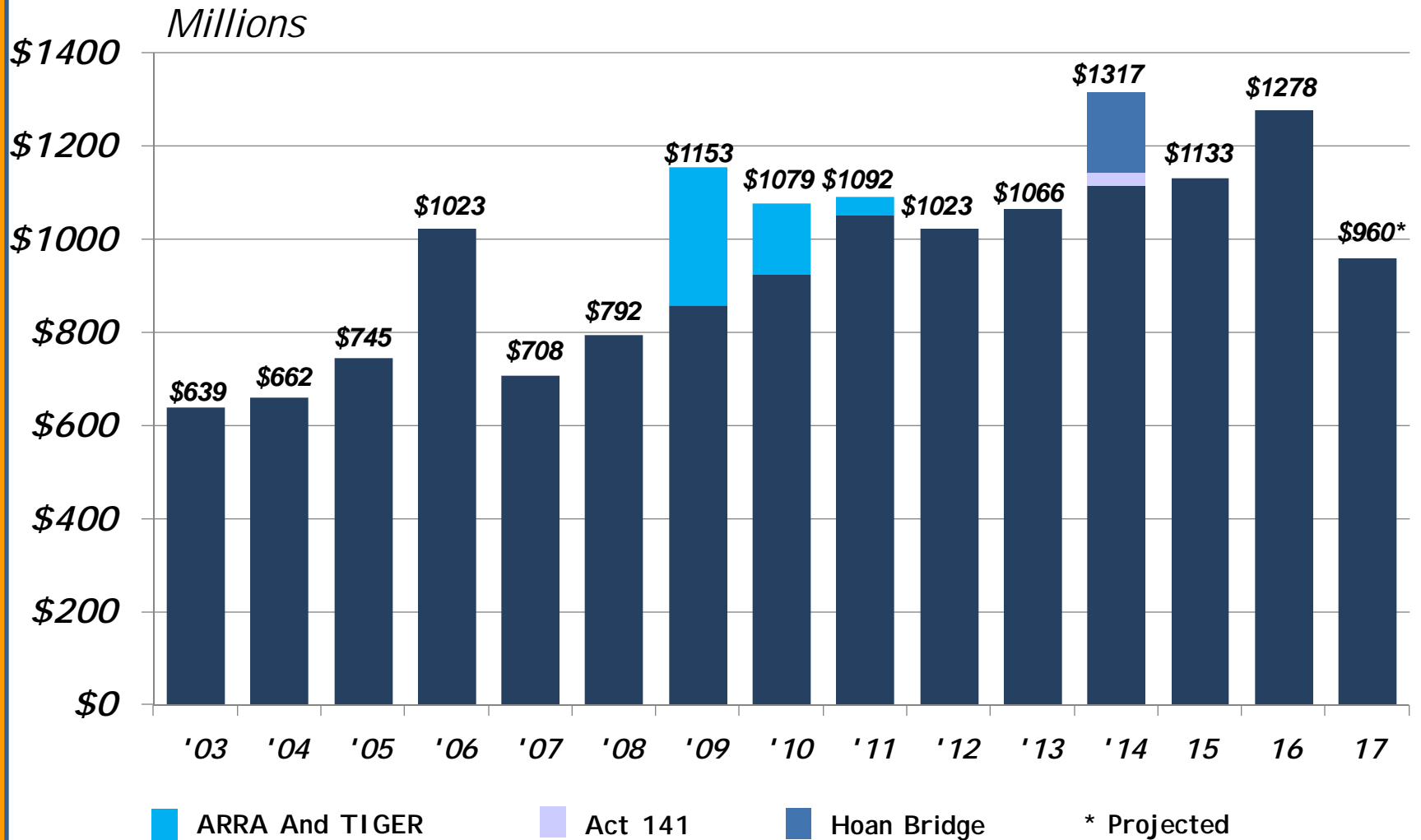
Tons of Base Course



Sq. Feet of Bridge Deck



Industry Conditions





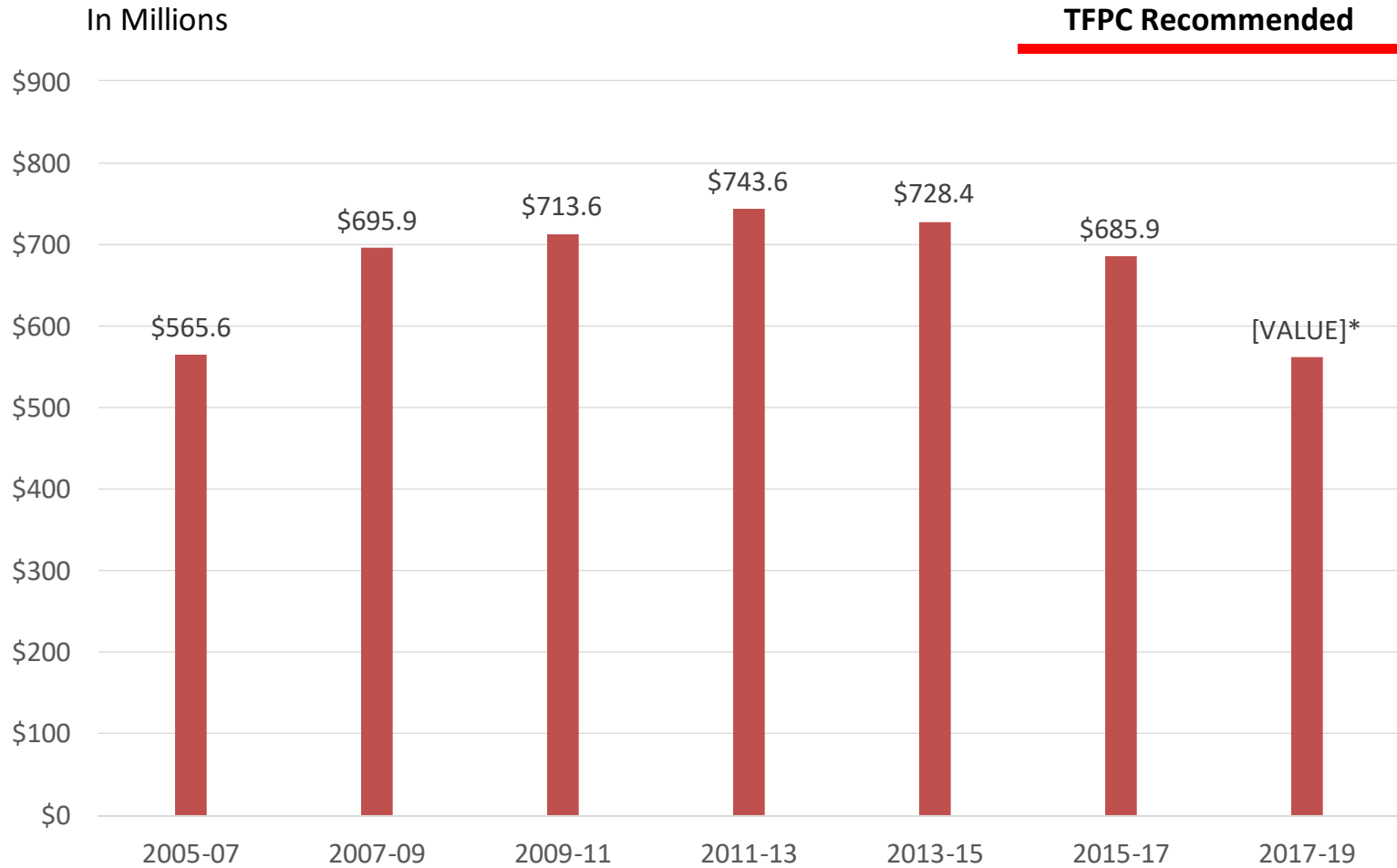
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2017-19 State Budget

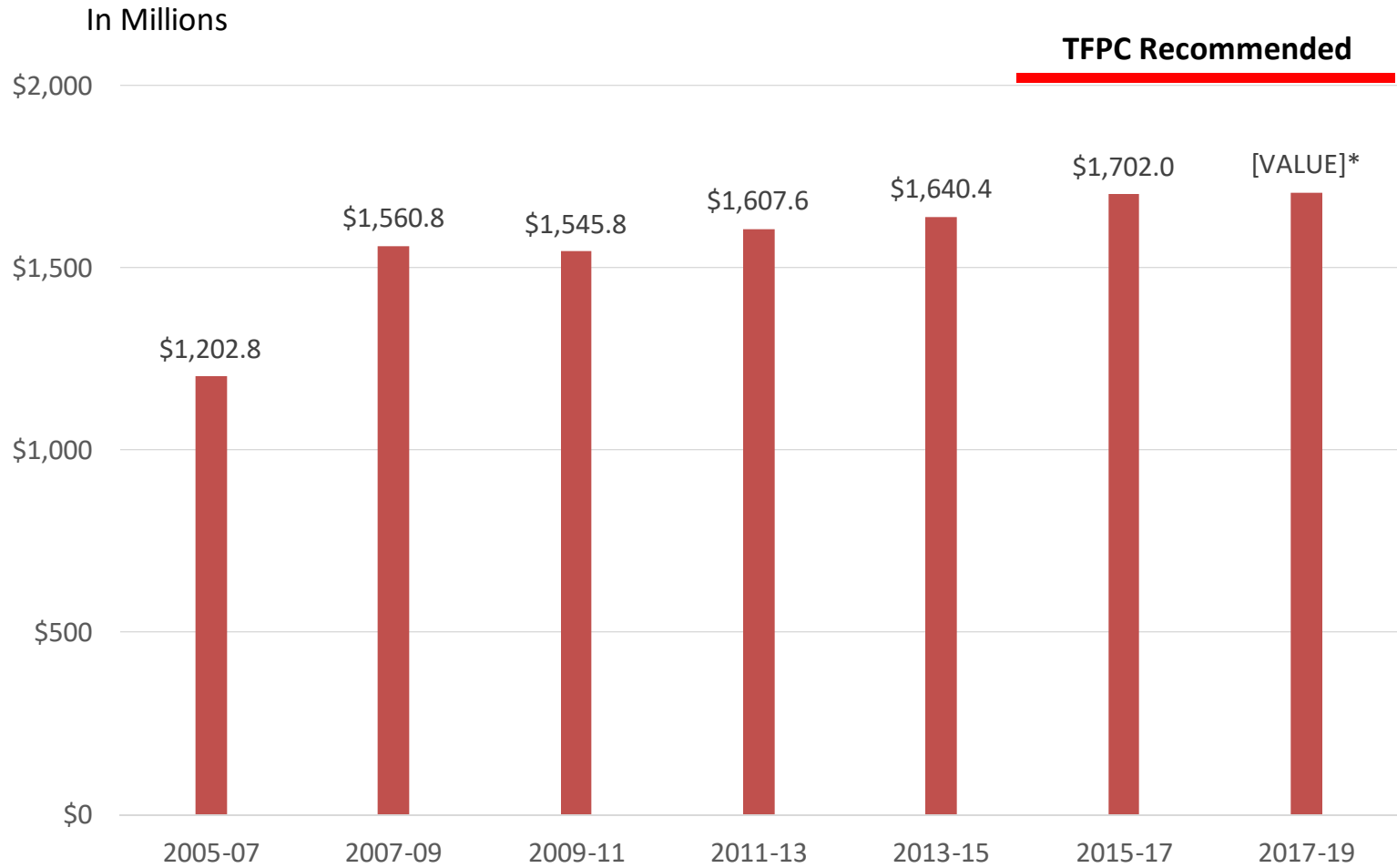
- **WisDOT budget proposal released Sept. 15:**
 - No tax or fee increases
 - \$500 million in bonding (vs. \$850 M in 2015-17)
 - Scales back large state highway projects to focus on local road/bridge aids, LRIP and highway maintenance/preservation
 - Majors & SE Mega-project delays
 - Local program increases: GTA, \$46 M; LRIP, \$14 M; Bridge, \$5 M
 - \$69.7 million increase for STH Maintenance

Major Highway Program



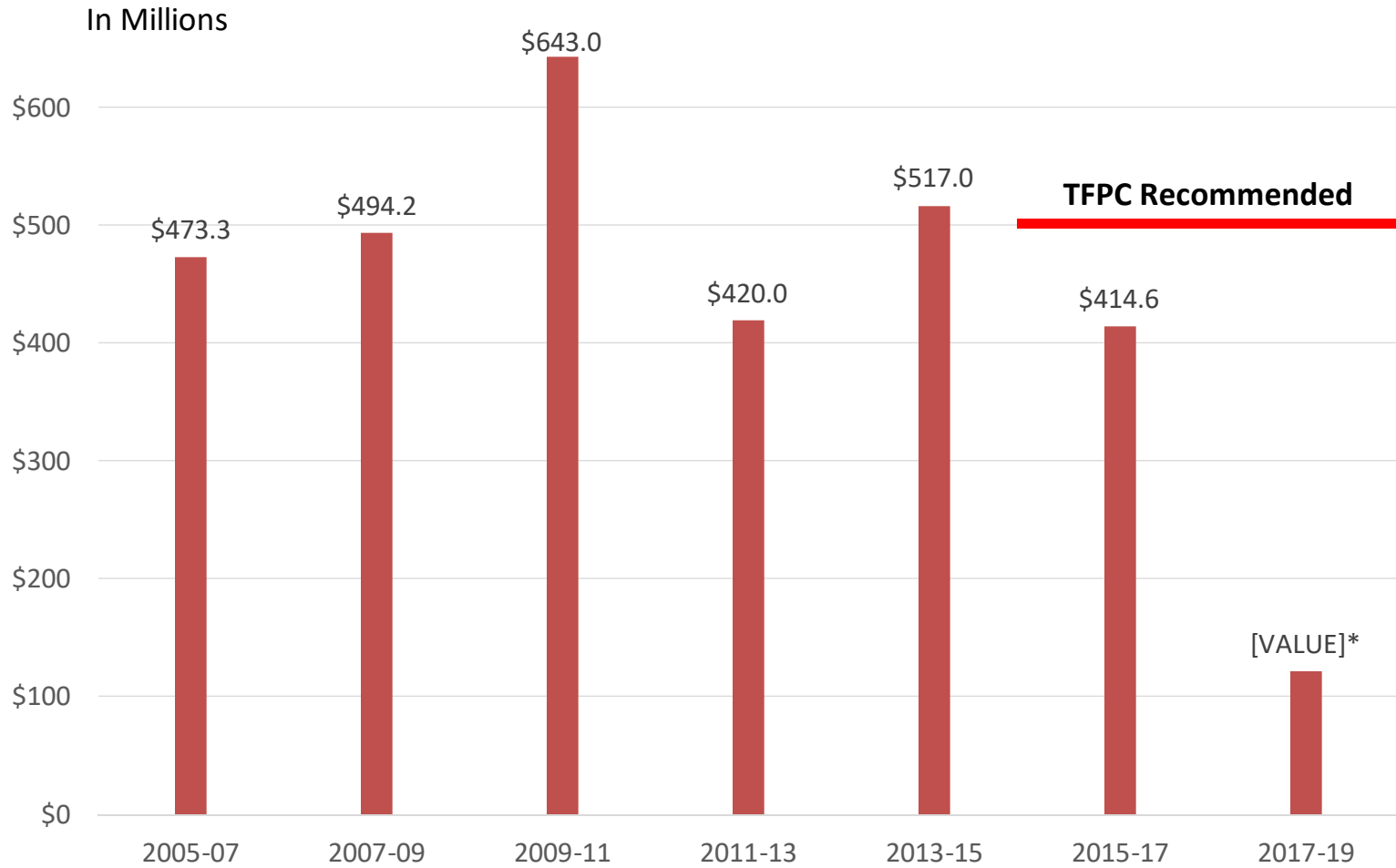
* Proposed

STH Rehabilitation



* Proposed

SE WI Megaprojects



* Proposed



State Highway Impacts

- **Majors**
 - Delays of 1-3 years for key projects
 - No new enumerations or study projects
 - Safety, congestion impacts
- **Rehabilitation**
 - Increased spending in SE WI to keep freeway system operating safely, efficiently
- **SE Mega-projects**
 - Delays to Zoo & I-94 North South projects



Overview

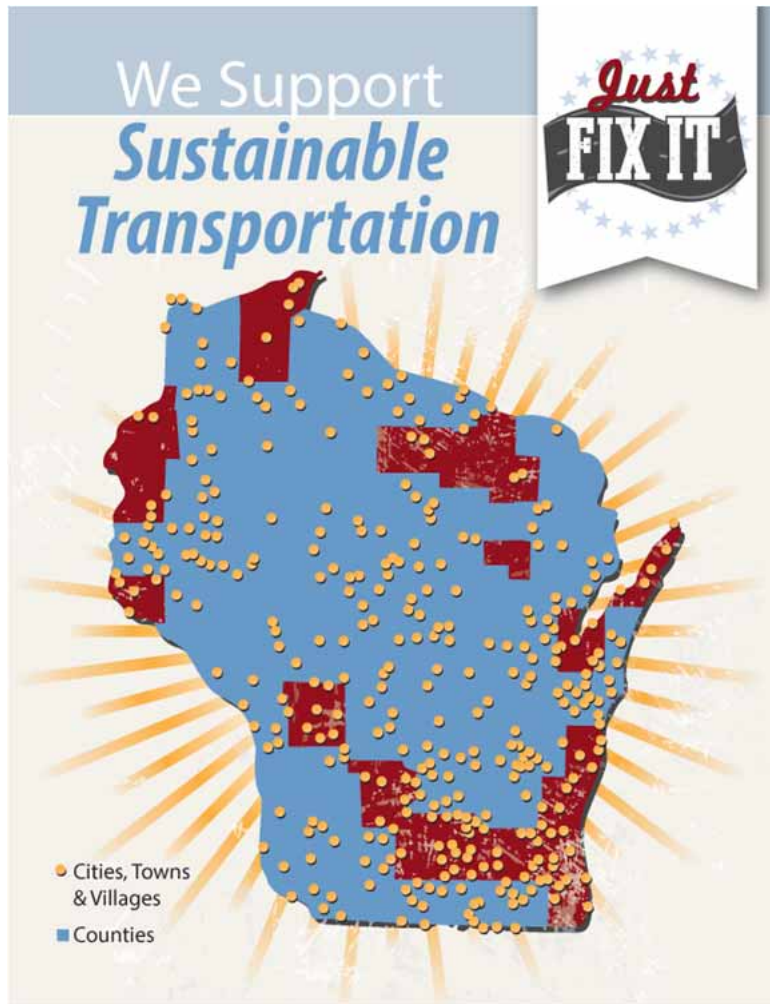
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Current Studies/Initiatives

- **Legislative Audit of Highway Program**
 - Identify efficiencies
 - Release date late 2016/early 2017
- **Transportation Fund Solvency Study**
 - Update TFPC numbers
 - Role of Tolling in Wisconsin?

Just Fix It



- More than 500 communities have passed Just Fix It resolutions
- Engaging Citizens, Businesses in WI's transportation future

www.justfixitwi.com



Questions?